

Appendix 2

Project	Ward	Total Offender Hours	Total Supervisor Hours	Total Offender Cost	Total Supervisor Cost	Total Cost of work
Gledhow Valley general maintenance	All	1862	262.5	£9,251	£4,400	£13,651
Chapeltown Development Trust leaflet delivery	CA	332	49	£3,264	£992	£4,256
Lidgett Lane Allotments	R	109	21	£625	£372	£997
42 Reginald St – cutting back bushes	CA	131	21	£752	£372	£1,124
Beckhills Clean Up – Environmental days and Operation Champion	CA	281	56	£2,970	£992	£3,962
Chapel Allerton Methodist Church	CA	197	35	£1,129	£620	£1,749
Prince Philip Centre	CA	38	7	£215	£124	£339
Moortown Gala	M	48.5	7	£278	£124	£402
CA litter pick at Cenotaph	CA	24	3.5	£135	£62	£197
Stonegates Clean Up	M	411	63	£2,355	£1,116	£3,471
Chapeltown Bollards Painting	CA	347	63	£1,985	£1,116	£3,101
Roscoe Church Painting	CA	107	21	£615	£372	£987
Riviera Gardens ginnel clearance	CA	80	14	£706	£248	£954
	<b>TOTAL</b>	<b>3968</b>	<b>623</b>	<b>24280</b>	<b>10910</b>	<b>35190</b>

Month	Hours Worked Above Contract
April	731
May	823
June	283
July	592
<b>TOTAL</b>	<b>2,429</b>

The above table shows the amount of hours the probation teams have worked above the agreed contract between themselves and the Inner North East Area Committee. This is where additional teams have been used in the area when there has been identified need.